

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 3,96,16,000/- to ANIMAL HUSBANDRY Orders - Issued.

FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 541

Dated: 23-09-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No. 26 Finance (BG) Department., dt.22-08-2014

ORDER:

In pursuance of the orders issued in references read above, the Director ANIMAL HUSBANDRY is hereby issued a Budget Release Order for an amount of Rs.3,96,16,000/- (Rupees Three Crores Ninety Six Lakhs Sixteen Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Artificial Insemination Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2403-00-102-11-06-310-312	V	1,00,00	..	..	1,00,00	75,00	25,00	..
2	2403-00-796-11-07-310-312	V	66,66	..	..	66,66	50,00	16,66	..
Scheme Name: Assistance to Live Stock growers towards Insurance Premium Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2403-00-108-11-04-310-312	V	41,00	..	..	41,00	30,75	10,25	..
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2403-00-107-11-04-130-132	V	2,08	..	..	2,08	1,56	52	..
5	2403-00-796-11-04-210-211	V	10,50	..	..	10,50	7,87	2,62	1
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
6	2403-00-107-11-04-310-312	V	96,23	..	..	96,23	72,17	24,05	1
Scheme Name: Hospitals and Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
7	2403-00-796-11-05-130-132	V	1,00	..	..	1,00	75	25	..
8	2403-00-796-11-05-130-134	V	26,51	..	..	26,51	19,88	6,62	1
9	2403-00-796-11-05-210-211	V	2,46	..	..	2,46	1,84	61	1
10	2403-00-796-11-05-210-212	V	32,85	..	..	32,85	24,64	8,21	..
11	2403-00-796-11-05-300-000	V	9,85	..	..	9,85	7,39	2,46	..
Scheme Name: Implementation of livestock Development Programmes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
12	2403-00-789-11-09-210-212	V	1,19,62	..	..	1,19,62	89,72	29,90	..
13	2403-00-800-11-09-130-132	V	79	..	..	79	59	19	1
14	2403-00-800-11-09-210-212	V	2,96,34	..	..	2,96,34	2,22,25	74,08	1
Scheme Name: Implementation of livestock Development Programmes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
15	2403-00-789-11-09-310-312	V	24,22	..	..	24,22	18,16	6,05	1
16	2403-00-796-11-09-310-312	V	37,83	..	..	37,83	28,37	9,45	1
Scheme Name: Live stock schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
17	2403-00-789-11-06-310-312	V	2,46,27	..	..	2,46,27	1,84,70	61,56	1
18	2403-00-800-11-06-310-312	V	42,51	..	..	42,51	31,88	10,62	1
Scheme Name: Sheep Development Scheme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
19	2403-00-104-11-05-130-132	V	8,24	..	..	8,24	6,18	2,06	..
20	2403-00-104-11-05-210-212	V	1,07,07	..	..	1,07,07	80,30	26,76	1
Scheme Name: Supply of Calf Feed Programme under CMs Package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									

21	2403-00-789-11-18-210-211	V	1,05,99	..	..	1,05,99	79,49	26,49	1
22	2403-00-800-11-18-210-211	V	1,52,43	..	..	1,52,43	1,14,32	38,10	1
Scheme Name: VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases Diagnostics) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
23	2403-00-101-11-12-130-132	V	54	..	..	54	41	13	..
24	2403-00-101-11-12-130-133	V	2,73	..	..	2,73	2,05	68	..
25	2403-00-101-11-12-210-211	V	46,46	..	..	46,46	34,85	11,61	..
26	2403-00-101-11-12-520-521	V	4,92	..	..	4,92	3,69	1,23	..
Total			15,85,10	..	..	15,85,10	11,88,81	3,96,16	13

The (**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
ANIMAL HUSBANDRY
The Director of Treasuries & Accounts, Hyd
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.